

ENGINEERING SERVICES DIVISION MTFP 2016/17

OPTIONS FOR SAVINGS - STATUTORY SERVICE AREAS

	Directorate	Service Area	Brief Description	Min	Max	2016/17 £'000
Env	ENV	Engineering	Highway reactive maintenance - range of options to be considered re cuts in budget from 4% to 8%	50	100	50
Env	ENV	Engineering	Highway/land drainage planned maintenance - 11% reduction	30	30	30
Env	ENV	Engineering	Winter maintenance - removing 25% of salt bins (200). Reduction in miles of road salted from 260 miles to 230.	60	60	60
Env	ENV	Engineering	Planned carriageway surfacing - a range of options to be considered re the levels of cuts available from 16% to 48% (over and above that within the report)	250	750	250
Env	ENV	Engineering	Aids to movement (road markings/signs/crossing points) - reduce budget by 10%	10	10	10
Env	ENV	Engineering	Planned footway maintenance - a range of options considered regarding the level of cuts from 20% to 50% (over and above that within the report)	100	250	100
Env	ENV	Engineering	Highway/land drainage reactive - reduce reactive maintenance budget by 4% to 8%	20	40	20
Env	ENV	Engineering	Structures and retaining walls - a range of options to be considered ranging from 10% to 20%	50	100	50
Env	ENV	Engineering	Consultancy Structures SLA - options regarding savings will be dictated dependant on changes to works budget above (options range from 10% to 20% to mirror possible budget reduction)	14	28	14

ENGINEERING SERVICES DIVISION MTFP OPTIONS - 2016/17  
 OPTIONS FOR SAVINGS - DISCRETIONARY SERVICE AREAS

	Directorate	Service Area	Brief Description	Min £'000	Max £'000	2016/17 £'000
Env	ENV	Engineering	Review school crossing patrol lunchtime service	40	40	40
Env	ENV	Engineering	Review service providing school travel plans, road safety education, training etc	50	50	50
Env	ENV	Engineering	Introduce public bus operator departure charges	60	60	60
Env	ENV	Engineering	Increase off street car parking charges - Options 2 and 3	60	100	60
Env	ENV	Engineering	Management off street car parks - various options	15	40	15
Env	ENV	Engineering	Bus shelter cleansing - Option 2	24	24	24
Env	ENV	Engineering	Bus shelter repairs and maintenance - Option 2	30	30	30
Env	ENV	Engineering	Bus station cleaning - Blackwood and Bargoed	6.1	12.2	6.1
Env	ENV	Engineering	Community Assets - Community Response Team work	100	100	100
Env	ENV	Engineering	Street Lighting innovative technology - reduce trials with new technologies such as LEDS's CMS, etc . Could cease trials also if maximum option selected.	50	95	50
Env	ENV	Engineering	Gully reed bed recycling (income generation) - increase income by promoting use of facility by other LA's and private sector.	10	10	10

Env	ENV	Engineering	Festive Lighting - remove LA support to Christmas lighting in towns and villages	35	35	35
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